

Statement showing status of procurement of Pre-School Kits during the years 2004 to 2009. Annexure-II

S.No.	States/UTs	2004-05			2005-06			2006-07			2007-08			2008-09		
		No. of AWCs in operation	No. of Kits procured	Expenditure incurred on Kits	No. of AWCs in operation	No. of Kits procured	Expenditure incurred on Kits	No. of AWCs in operation	No. of Kits procured	Expenditure incurred on Kits	No. of AWCs in operation	No. of Kits procured	Expenditure incurred on Kits	No. of AWCs in operation	No. of Kits procured	Expenditure incurred on Kits
1	Andhra Pradesh		46000	202.31		66101	327.95									
2	Bihar		NP	0		NP	0									
3	Chhattisgarh	20212	8275	47.05	20282	15884	74.96	20283	13002	67.76	29424	29424	130.9	34284	32192	150.08
4	Goa	0	0	0	1012	1012	0	1012	1012	5.06	1112	1112	7.15	1112	Nil	Nil
5	Gujarat	36778	33548	167.74	37415	37415	187.32	37511	37511	132.39	38828	38828	194.14	44179	44179	220.89
6	Haryana	13546	546210	67.73	13546	413750	67.73	16359	17996	81.8	17444	253039	86.59	17444		
7	Himachal Pradesh		7252	36.26		7252	36.85									
8	Jammu & Kashmir															
9	Jharkhand	16002	Nil	Nil	22573	Nil	Nil	22711	Nil	Nil	31468	Nil	Nil	32343	Nil	Nil
10	Karnataka		60	0.3		6483	32.42									
11	Kerala		11767	0		17010	29									
12	Madhya Pradesh		49784	248.92		NP	0									
13	Maharashtra	60893	44433	222.17	64130	48000	240	74528	74528	372.64	76198	75059	375.3	82625	82625	413.13
14	Orissa		34201	171.01		NP	0									
15	Punjab	14730	Nil	Nil	14730	Nil	44.92	17421	14730	20.12	20169	3650	Nil	20169	1635	Nil
16	Rajasthan	35710	17541	72.44	35821	35821	170.82	43387	43387	206	46862	46862	231.97	48363	42838	210.12
17	Tamil Nadu	30125	4811	24.05	42677	10625	53.13	45726	38383	191.92	45726	43090	207.53	50433	50433	244.25
18	Uttar Pradesh		36951	168.4		10000	174.3									
19	Uttaranchal		7531	33.28		6658	31.29									
20	West Bengal															
21	A & N Islands	527	520	2.6	621	527	2.64	621	312	1.56	672	217	1.09	672	286	1.43
22	Chandigarh	300	300	1.48	329	329	1.64	329	329	1.64	370	370	1.85	370	Nil	0
23	Dadra & N Haveli		138	0.69		138	0.64									
24	Daman & Diu	87	2	1.44	87	2	12.44	97	2	0.48	97	2	0.49	97	2	0.48
25	Lakshadweep		74	0.37		74	0.37									
26	Delhi	3842	0	0	3842	0	0	3902	4116	17.65	4428	60	0.3	6106	60	0.3
27	Pondicherry															
28	Arunachal Pradesh		NP	0		NP	0									
29	Assam		25400	127		25460	130.08									
30	Manipur															
31	Meghalaya	2218	2218	11.09	2218	2218		3179	2218	11.09	3198	3198	15.99	4553	4630	20.06
32	Mizoram	1361	0	0	1361	0	0	1592	0	0	1682	0	0	1682	0	0
33	Nagaland		31270	13.6	31820	13.85										
34	Sikkim	500	500	2.5	500	500	2.5	988	988	4.94	988	988	4.94	988	988	4.94
35	Tripura	3902	3585	11.75	3902	0	3.57	3902	3902	19.46	6114	6122	29.85	7373	7355	36.89

