

Scheme Template Print

Report Name: Summary 2010-2011

Financial Year : 2010-2011

From:01/04/2010 To 31/07/2010 Controller: 047 - WOMEN AND CHILD DEVELOPMENT

INR(Crores)

SI No	Description / Account Head	Budget Estimates			Actual Exp. for the period			(%) age of Exp. over BE		
		P	NP	Total	P	NP	Total	P	NP	Total
1	76395 (ICDS)	8,700.00	0.00	8,700.00	5,332.58	0.00	5,332.58	61.29	0.00	61.29
2	74717 (World Bank Assisted ICDS Projects)	126.00	0.00	126.00	0.00	0.00	0.00	0.00	0.00	0.00
3	74718 (Trg. Programme under ICDS)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	74719 (Contribution to UNICEF)	0.00	3.80	3.80	0.00	0.00	0.00	0.00	0.00	0.00
5	74720 (National Institute of Public Cooperation & Child Development)	10.00	13.50	23.50	1.50	5.25	6.75	15.00	38.89	28.72
6	74721 (Rajiv Gandhi National Creche Scheme)	70.00	0.35	70.35	31.72	0.00	31.72	45.32	0.00	45.10
7	74722 (Homes for Infant & young Children for Promotion Incountry Adoption (Shishu Grah Scheme))	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	74723 (Scheme for Street Children)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	74724 (Scheme for welfare of Working Children in need of Care & Protection)	12.50	0.00	12.50	0.65	0.00	0.65	5.22	0.00	5.22
10	74725 (Prevention & Control of Juvenil Malaadjustments)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11	74726 (Central Adoption Resource Agency)	2.00	1.50	3.50	0.33	0.51	0.84	16.50	34.00	24.00
12	74727 (Integrated Child Protection Scheme(ICPS))	300.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00
13	74728 (Conditional Cash Transfer Scheme for the Girl Child with Insurance cover)	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
14	74731 (Hostels for Working Women)	15.00	0.00	15.00	3.67	0.00	3.67	24.44	0.00	24.44
15	74732 (Support to Trg. & Employment Programme)	25.00	0.00	25.00	3.89	0.00	3.89	15.57	0.00	15.57
16	89918 (CENTRAL SOCIAL WELFARE BOARD)	80.00	19.75	99.75	17.62	9.27	26.89	22.03	46.92	26.96
17	74738 (National Commission for Women)	5.00	3.25	8.25	1.50	1.08	2.58	30.00	33.23	31.27
18	74740 (Rashtriya Mahila Kosh)	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00
19	74741 (Swayamsiddha)	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00
20	74742 (Scheme for Rescue Victims of Trafficking)	10.00	0.00	10.00	1.23	0.00	1.23	12.28	0.00	12.28
21	74743 (Gender Budgeting)	2.00	0.00	2.00	0.00	0.00	0.00	0.08	0.00	0.08
22	74745 (National Nutrition Mission)	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
23	74747 (Swadhar)	34.21	0.00	34.21	5.68	0.00	5.68	16.61	0.00	16.61
24	76369 (Relief to and Rehabilitation of Rape victims)	40.00	0.00	40.00	0.00	0.00	0.00	0.00	0.00	0.00

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		P	NP	Total	P	NP	Total	P	NP	Total
25	76387 (Information Mass Media & Publication)	50.00	0.00	50.00	0.02	0.00	0.02	0.05	0.00	0.05
26	88497 (Innovative Work on Women and Children)	2.00	0.00	2.00	0.44	0.00	0.44	21.86	0.00	21.86
27	74945 (Priyadarshini)	29.79	0.00	29.79	5.83	0.00	5.83	19.56	0.00	19.56
28	74715 (Secretariat)	2.00	17.11	19.11	0.08	7.14	7.22	4.01	41.72	37.77
29	76364 (NCPCR)	9.50	0.00	9.50	1.50	0.00	1.50	15.79	0.00	15.79
30	76389 (NUTRITION EDUCATION SCHEME (FNB))	12.00	0.00	12.00	0.53	0.00	0.53	4.38	0.00	4.38
31	89676 (Rajiv Gandhi Scheme for Empowerment of Adolescent Girl)	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00
32	89677 (Conditional Maternity Benifit Scheme)	390.00	0.00	390.00	0.00	0.00	0.00	0.00	0.00	0.00
33	89678 (National Mission for Empowerment of Women)	40.00	0.00	40.00	0.00	0.00	0.00	0.00	0.00	0.00
34	88496 (Research Publication and Monitoring)	2.00	0.00	2.00	0.16	0.00	0.16	7.82	0.00	7.82
35	88498 (National Childrens Board)	0.00	0.01	0.01	0.00	0.00	0.00	0.00	0.00	0.00
36	88499 (Universal Childrens Day)	0.00	0.01	0.01	0.00	0.00	0.00	0.00	0.00	0.00
37	88500 (National Awards)	0.00	0.55	0.55	0.00	0.00	0.00	0.00	0.00	0.00
38	88501 (Other Items)	0.00	0.20	0.20	0.00	0.02	0.02	0.00	11.65	11.65
39	88503 (Indo-Foreign Exchange Programme)	0.00	0.01	0.01	0.00	0.00	0.00	0.00	0.00	0.00
40	88502 (Contribution to UNVF)	0.00	0.10	0.10	0.00	0.00	0.00	0.00	0.00	0.00
41	88504 (Nutrition FNB)	0.00	10.36	10.36	0.00	3.90	3.90	0.00	37.63	37.63
42	TOTAL	11,000.00	70.50	11,070.50	5,408.93	27.17	5,436.09	49.17	38.53	49.10

Disclaimer: The data displayed above do not contain till date figures for the following PAO's : - 011450, 011525, 011601, 011676