

No. 14-17/2009-CW-II
Government of India
Ministry of Women and Child Development
CW-II Section

Room No. 253, 'A' Wing,
Shastri Bhawan, New Delhi - 1,
Dated 11th March, 2011

To
The Pay & Account Officer,
Ministry of Women and Child Development
Shastri Bhavan,
New Delhi.

Subject: Central share of full and final instalment of grants-in-aid for the year 2010-11 to the Government of Meghalaya under the scheme namely 'Integrated Child Protection Scheme' (ICPS) for the current financial year of 2010-11.

Sir,

I am directed to convey the sanction of the President to the grants-in-aid of Rs.1,02,13,440/- (Rupees One Crore Two Lakh Thirteen Thousands Four Hundred and Forty only) to the Government of Meghalaya as Central share of full and final instalment for the current financial year 2010-11 under the Centrally Sponsored Scheme, namely, "Integrated Child Protection Scheme" as per details given below:

Sl. No.	Component	Grant-in-aid to be sanctioned (Amount in Lakh)				
		Non-recurring	Recurring	Total	Central Share	State/ NGO Share
[A]	Service Delivery Structure					
[i]	State Project Support Unit [SPSU]	7.00	0.00	7.00	7.00	0.00
[ii]	State Child Protection Society [SCPS]	5.25	0.00	5.25	4.73	0.52
[iii]	Districts Child Protection Units [DCPUs]	24.15	0.00	24.15	21.74	2.41
[iv]	State Adoption Resource Agency [SARA]	2.75	0.00	2.75	2.48	0.27
	Total [A]	39.15	0.00	39.15	35.95	3.20
[B]	Institutional Services					
[i]	Maintenance of 4 Existing Homes [3 Observation Homes and 1 Shelter Homes] being run by State Government	4.70	31.87	36.57	29.44	7.13
	Total [B]	4.70	31.87	36.57	29.44	7.13
[C]	Statutory Support Services					
[i]	Maintenance of 7 existing Child Welfare Committees [CWCs] [Excluding construction cost]	5.95	16.65	22.60	20.34	2.26
[ii]	Maintenance of 7 existing Juvenile Justice Boards [JJBs] [Excluding construction cost]	5.95	7.25	13.20	11.88	1.32
	Total [C]	11.90	23.90	35.80	32.22	3.58
	Grand Total	55.75	66.17	111.52	97.61	13.91

Pratima

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Reimbursement for the year 2009-10:

Sl. No.	Name of the Scheme	Committed liabilities [in Rupees]
1.	A Programme for Juvenile Justice	4,52,440/-
	Total	4,52,440/-

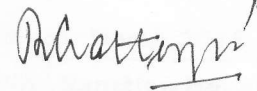
2. The above-mentioned grant is subject to the under mentioned conditions:-
- [i] As **approved by PAB**, only non-recurring grant for setting up of State Project Support Unit [SPSU] has been provided during the current financial year.
- [ii] As **approved by PAB**, only non-recurring grant for setting up of State Child Protection Society [SCPS] has been provided during the current financial year.
- [iii] As **approved by PAB**, only non-recurring grant for setting up of District Child Protection Society [DCPS] has been provided during the current financial year.
- [iv] As **approved by PAB**, only non-recurring grant for setting up of State Adoption Resource Agency [SARA] has been provided during the current financial year.
- [v] As decided by the PAB no grant has been sanctioned for Adoption Coordinating Agency [ACA] during 2010-11.
- [vi] As decided by the PAB no grant has been sanctioned for Specialised Adoption Agency [SAA] during 2010-11.
- [vii] As **approved by the PAB**, up-gradation and maintenance grants to existing 4 Government run Homes have been provided. The maintenance grant under ICPS to the State Government for these Homes have been provided **as per ICPS norms from 16.03.2011 onwards and as per the norms of old scheme i.e. A Programme for Juvenile Justice for the earlier period (i.e. from 01.04.2010 to 15.03.2011)**.
- [viii] As decided by the PAB no grant has been sanctioned for Open Shelters in Urban and Semi-Urban Areas during 2010-11.
- [ix] *The non-recurring and recurring grants for CWCs are allowed from the date of signing of MOU. In the instant case the MOU has been signed on 30.06.2010. As approved by the PAB, recurring grant excluding rent component for existing 7 CWCs has been provided w.e.f. 01.07.2010 [i.e. for 9 months of the current financial year]. No rent has been provided to these 7 CWCs. Non-recurring grant has been provided in the current financial year. The State Government has informed that 1 CWC meets thrice a week and the remaining 6 CWCs meet twice a week. The calculations have been done accordingly.*
- [x] *The non-recurring and recurring grants for JJBs are allowed from the date of signing of MOU. In the instant case the MOU has been signed on 30.06.2010. As approved by the PAB, recurring grant excluding rent component for existing 7 JJBs has been provided w.e.f. 01.07.2010 [i.e. for 9 months of the current financial year]. No rent has been provided for these 7 JJBs. Non-recurring grant has been provided in the current financial year. The State Government has informed that 1 JJB meets twice a week and the remaining 6 JJBs meet once a month. The calculations have been done accordingly.*

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3. The above grants-in-aid will be released to the **Government of Meghalaya through CAS, Reserve Bank of India, Nagpur Branch, Nagpur.**
4. The expenditure involved is debitable to Major Head 3601; Grants-in-aid to State Government; 04-Grants for Centrally Sponsored Plan Schemes; 358-Social Welfare – Child Welfare; 07-Integrated Child Protection Scheme[ICPS]; 07.0031-Grants-in-aid; Demand No.104, Ministry of Women and Child Development for the year 2010-11 (Plan).
5. This issues with the concurrence of **IF Division** of this Ministry vide their **Dy. No.1897/AS&FA/10 dated 07.03.2011.**
6. Entry has been made in the Grants-in-aid Register at **Serial No. 1591.**

Yours faithfully,



(R. Chatterjee)

Under Secretary to the Government of India

Copy forwarded to:

1. The Principal Secretary, Department of Social Welfare, Government of Meghalaya, Shillong, Meghalaya
2. The Commissioner & Secretary, Department of Social Welfare, Government of Meghalaya, Shillong, Meghalaya.
3. The Director, Department of Social Welfare, Government of Meghalaya, Shillong, Meghalaya.
4. The Accountant General, Shillong, Meghalaya.
5. The Secretary, Finance Department, Government of Meghalaya, Shillong.
6. Reserve Bank of India, Nagpur Branch, Nagpur.
7. The Ministry of Finance (Department of Expenditure), Plan Finance Division, North Block, New Delhi.
8. The Director of Audit, Central Revenues, IP Estate, New Delhi.
9. PS to MOS (WCD).
10. PS to Secretary (WCD).
11. US (Budget)/ DDO (Cash), WCD.
11. Guard file/Section Folder.



(R. Chatterjee)

Under Secretary to the Government of India