

No.7-1/2000-CW-II
Government of India
Ministry of Women and Child Development

Shastri Bhavan, New Delhi,
Dated the 6th July, 2007

To:

The Chief Controller of Accounts,
Principal Pay & Accounts Office,
Ministry of Women and Child Development
Shastri Bhavan,
New Delhi.

1
The Sanction is in order
May be Admitted

Subject:- Grant-in-aid to the Government of Goa under the scheme "A Programme for Juvenile Justice, during the year 2007-08.

Sir,

I am directed to convey the sanction of the President to the grant in aid of Rs.5,72,890/- (Rupees Five Lakhs Seventy Two Thousand Eight Hundred and Ninety only) to the Government of Goa as Central Share for the current financial year 2007-08 under the Centrally Sponsored Scheme, namely, "A Programme for Juvenile Justice" as per details given below:

Sl. No.	Item-wise details	Central Share (in Rs.)
	No. of Home=3 No. of Inmates=99	
A	Maintenance, contingency and bedding grant	
1	Maintenance of 99 inmates @ Rs.250/- per inmates for 12 months (Rs.250x99x12)	2,97,000
2	Contingency for 99 inmates @ Rs.5/- per month for 12 month (Rs.5 x 99x12)	5,940
3	Bedding allowance for 99 @ Rs.50 per inmate per annum (Rs.50 x 86)	4,950
	Total of A	3,07,890
B	Staff Salary	
1	One Juvenile Home – Rs.1,55,000 One Observation Home- Rs.1,10,000	
	Total of B	2,65,000
	Total of A & B	5,72,890
	Unspent Balance with the State Government as on 31.3.07	nil
	Amount is released as central share of grants for the current financial year 2007-08	5,72,890

2. The above-mentioned grant is subject to the under mentioned conditions:-

- An amount of Rs.5,72,890/- represents 50% of State share be allocated by the Government of Goa from the budget of the State Government for the year 2007-08.
- The total recurring expenditure that would be required for the maintenance of the institutions had to meet by the State Government.

R. Chatterji

- (iii) The State Government shall reflect the amount in the audited statement of accounts together with the necessary utilization certificates in respect of the above grant to this Ministry immediately after the close of the current financial year 2007-08.
- (iv) The State Government should certify that the maintenance grant in respect of voluntary organizations are approved by the State Government as required under the juvenile Justice (Care and protection of Children) Act, 2000.
- (v) That no further grant will be released till the utilization certificate and the audited statement of accounts towards grant already released are furnished.
3. The above grant in aid will be released to the **Government of Goa through CAS, Reserve Bank of India, Nagpur Branch, Nagpur.**
4. The expenditure involved is debitable to Major Head 3601; Grant in aid to State Governments; 04.366-Social Welfare Correctional Services; 02-Prevention & Control of Juvenile Social Maladjustment; 02.00.31- Grant in aid; Demand No. 103 Ministry of Women and Child Development for the year 2007-08(Plan).
5. This issues with the concurrence of IF Division of this Ministry vide their Dy.No.457/JS&FA/07 dated 26.6.07.
6. Entry has been made in the Grant-in-aid Register at **Serial No.312.**

Yours faithfully,



(R. Chatterjee)

Under Secretary to the Govt. of India

Copy forwarded to:

1. The Secretary, Women and Child Development Department, Government of Goa, Panaji.
2. The Director, Directorate of Women and Child Development, Government of Goa, Shanta Bldg., 1st Floor, St. Inz. Panaji.
3. The Accountant General, Goa, Panaji.
4. The Secretary, Finance Department, Government of Goa, Panaji.
5. Reserve Bank of India, Nagpur Branch, Nagpur.
6. The Ministry of Finance (Department of Expenditure), Plan Finance Division, North Block, New Delhi.
7. The Director of Audit, Central Revenues, IP Estate, New Delhi.
8. The Pay & Accounts Office, M/o Women and Child Development, Shastri Bhavan, New Delhi.
9. PS to MOS(WCD)
10. PS to Secretary(WCD)
11. US(Budget)/ DDO(Cash), WCD.
12. Guard file/Section Folder.



(R. Chatterjee)

Under Secretary to the Govt. of India