

No. 14-20/2009-CW-II
Government of India
Ministry of Women and Child Development
CW-II Section

Room No. 253, 'A' Wing,
Shastri Bhawan, New Delhi - 1,
Dated 28th October, 2010

To
The Pay & Account Officer,
Ministry of Women and Child Development
Shastri Bhavan,
New Delhi.

Subject: Central share of first instalment of grants-in-aid for the year 2010-11 to the Government of Orissa under the scheme namely 'Integrated Child Protection Scheme' (ICPS) for the current financial year of 2010-11.

Sir,

I am directed to convey the sanction of the President to the grants-in-aid of Rs.5,45,38,000/- (Rupees Five Crore Forty Five Lakh Thirty Eight Thousands only) to the Government of Orissa as Central share of first instalment for the current financial year 2010-11 under the Centrally Sponsored Scheme, namely, "Integrated Child Protection Scheme" as per details given below:

Sl. No.	Component	Grant-in-aid to be sanctioned (Amount in Lakh)				
		Non-recurring	Recurring	Total	Central Share	State/ NGO Share
[A]	Service Delivery Structure					
[i]	State Project Support Unit [SPSU]	0.00	14.19	14.19	14.19	0.00
[ii]	State Child Protection Society [SCPS]	0.00	46.33	46.33	34.75	11.58
[iii]	Districts Child Protection Societies [DCPS] in 16 districts	55.20	149.68	204.88	153.66	51.22
[iv]	State Adoption Resource Agency [SARA]	0.00	7.55	7.55	5.66	1.89
	Total [A]	55.20	217.75	272.95	208.26	64.69
[B]	Care, Support and Rehabilitation Service					
[i]	15 Open Shelters in Urban and Semi-Urban Areas (1 Existing and 14 New Shelters)	44.25	32.91	77.16	69.44	7.72*
	Total [B]	44.25	32.91	77.16	69.44	7.72*
[C]	Family based Non-institutional Care					
[i]	1 Existing Adoption Coordinating Agency [ACA]	0.00	3.26	3.26	2.93	0.33*
[ii]	12 Existing Specialised Adoption Agencies [SAAs] and 7 New SAAs	13.20	54.82	68.02	61.22	6.80*
	Total [C]	13.20	58.08	71.28	64.15	7.13*

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[D]	Institutional Services					
[i]	Maintenance and Up-gradation of 12 Homes (3 existing and 9 New Homes) being run by State Government	78.00	49.87	127.87	95.90	31.97
[ii]	Maintenance of 15 Homes (2 existing and 13 New Homes) being run by NGOs	32.50	60.67	93.17	69.88	23.29#
[iii]	Construction of 2 New Government Homes	119.44	0.00	119.44	89.58	29.86
	Total [D]	229.94	110.54	340.48	255.36	85.12#
[E]	Statutory Support Services					
[i]	Maintenance of 30 existing Child Welfare Committees [CWCs] [Excluding construction cost]	0.00	35.10	35.10	12.29	22.81
[ii]	Maintenance of 30 existing Juvenile Justice Boards [JJBs] [Excluding construction cost]	0.00	42.45	42.45	14.86	27.59
	Total [E]	0.00	77.55	77.55	27.15	50.40
	Grand Total	342.59	496.83	839.42	624.36	215.06#
	Less Unspent Balance of Central Share for 2009-10				78.98	
	Net Total	342.59	496.83	839.42	545.38	215.06#

* NGO Share.

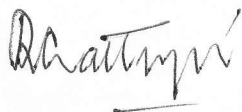
It includes State and NGO share.

2. The above-mentioned grant is subject to the under mentioned conditions:-
- [i] The recurring grant for **State Project Support Unit [SPSU]** has been provided for **complete year except for the salaries of the staff** which has been provided for **5 months of the current financial year w.e.f. November, 2010.**
- [ii] The recurring grant for **State Child Protection Society [SCPS]** has been provided for **complete year except for the salaries of the staff** which has been provided for **5 months of the current financial year w.e.f. November, 2010.**
- [iii] The recurring grants for **16 District Child Protection Societies [DCPSs]** have been provided for **from the date of their constitution.** The **staff salary** for these **16 DCPSs** have been provided from **December, 2010** i.e. for remaining **4 months of the current financial year.** The **non-recurring grants** to these **16 DCPSs** have been provided during the current financial year of **2010-11.** The **recurring and non-recurring grants** to the remaining **14 DCPSs** would be considered from the **date of their formulation** at the time of release of second instalment for **2010-11.**
- [iv] The recurring grant for **State Adoption Resource Agency [SARA]** has been provided for **complete year except for the salaries of the staff** which has been provided for **5 months of the current financial year w.e.f. November, 2010.**

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- [v] The recurring grants for complete year to 1 existing Adoption Coordinating Agency [ACA] has been provided during 2010-11.
- [vi] The recurring grants for 12 existing Specialised Adoption Agency [SAA] has been provided for complete year. For 7 new SAAs recurring expenditure has been provided from the date of sanction i.e. 01.11.2010 (for 5 months of the current financial year). The recurring and non-recurring grant has been provided as per the requirement projected by the State Government.
- [vii] All existing Homes which were getting grants earlier have been provided grants for complete year and the new Homes (i.e. 9 Government run Homes and 13 NGO run Homes) proposed by the State Government have been provided grants from the date of sanction. Up-gradation of 14 Homes (12 Government run Homes and 2 NGO run Homes [which were assisted during 2009-10]) has been provided and construction of 2 new Homes has also been provided. The maintenance grants under ICPS to the State Government for these Homes have been provided as per the norms and sharing pattern of the old scheme i.e. 'A Programme for Juvenile Justice' for a period of seven months (April, 2010 to October, 2010) in this financial year. The maintenance grants for these homes have been provided as per the norms of the Integrated Child Protection Scheme from 01.11.2010 onwards.
- [viii] The grants for 1 existing Open Shelters have been provided for complete year. The grants for 14 new Open Shelters have been provided from the date of sanction i.e. from 01.11.2010 (for 5 months of the current financial year). The recurring and non-recurring grants have been provided for these Shelters have been provided in the current financial year of 2010-11.
- [ix] The recurring grants for 30 existing Child Welfare Committees [CWCs] have been provided for complete year.
- [x] The recurring grants for 30 existing Juvenile Justice Boards [JJBs] have been provided for complete year.
- [xi] The Government of Orissa shall reflect the amount in the audited statement of accounts together with the necessary utilization certificates in respect of the above grants and submit the same to this Ministry immediately after the close of the current financial year 2010-11.
3. The above grants-in-aid will be released to the Government of Orissa through CAS, Reserve Bank of India, Nagpur Branch, Nagpur.
4. The expenditure involved is debitable to Major Head 3601; Grants-in-aid to State Government; 04-Grants for Centrally Sponsored Plan Schemes; 358-Social Welfare – Child Welfare; 07-Integrated Child Protection Scheme[ICPS]; 07.0031-Grants-in-aid; Demand No.104, Ministry of Women and Child Development for the year 2010-11 (Plan).



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5. This issues with the concurrence of **IF Division** of this Ministry vide their **Dy. No.1181/AS&FA/10 dated 25.10.2010.**

6. Entry has been made in the Grants-in-aid Register at **Serial No.992.**

Yours faithfully,


(R. Chatterjee)

Under Secretary to the Government of India

Copy forwarded to:

1. The Commissioner cum Secretary, Women and Child Development Department, Government of Orissa, Bhubaneswar - 751001, Orissa.
2. The Director, Women and Child Development Department, Government of Orissa, Bhubaneswar - 751001, Orissa.
3. The Accountant General, Bhubaneswar, Orissa.
4. The Secretary, Finance Department, Government of Orissa, Bhubaneswar.
5. Reserve Bank of India, Nagpur Branch, Nagpur.
6. The Ministry of Finance (Department of Expenditure), Plan Finance Division, North Block, New Delhi.
7. The Director of Audit, Central Revenues, IP Estate, New Delhi.
8. PS to MOS (WCD).
9. PS to Secretary (WCD).
10. US (Budget)/ DDO (Cash), WCD.
11. Guard file/Section Folder.


(R. Chatterjee)

Under Secretary to the Government of India